

LEA PLAN

USE OF ESSER III FUNDS (Project 795)

Keystone Public School
23810 W Hwy 51
Sand Springs, OK 74063

1. Keystone Public Schools will allocate the mandatory 20% of our ESSER III funding (approximately \$102,000.00) to address the following areas:
 - a. KPS has hired a Reading Interventionist to address reading deficiency issues in grades PK thru 8th grade to bring students up to a proficient reading level.
 - b. KPS will purchase educational programs. Redbird, Alex, Math Seeds, Study Island and Reading Eggs.
 - c. KPS is also hiring a part time elementary school counselor to respond to the academic and mental health of students impacted by COVID-19.
 - d. KPS will have a meeting with stakeholders in developing a plan for the expansion of ESSER III funding – a meeting to be held on **August 13, 2021** in the Administration Office – Conference Room.
 - e. KPS assures the Oklahoma State Department of Education that we will make every effort to present the plan in a format and platform that **all** parents can understand, especially for those with disabilities.
 - f. KPS will properly record and report students that are virtual learners that participate in Virtual Learning.

2. Keystone Public School will allocate the remaining ESSER III funding to address some very critical building issues:
 - a. KPS will install Air Conditioning and new windows in the Cafeteria to improve air quality for all students
 - b. Student desks or seating, that will replace tables and allow KPS to maximize space in the classroom between students.
 - c. Remove carpet in all buildings to improve air circulation and quality throughout the school district.
 - d. Chromebooks for home or remote access when necessary due to Covid-19 over the next three years.
 - e. Investment in Property Insurance and Utilities is made in response to the negative economic impact of COVID-19 and is necessary to maintain the operations of and continuity of service at KPS and continuing to employ existing staff at KPS..
 - f. Invest in Intercom Systems to replace or upgrade existing archaic systems in the District to enable operations of the school to reduce risk of virus transmission and exposure to environmental health hazards, and to support student needs at KPS.

LEA PLAN

USE OF ESSER III FUNDS (Project 795)

Keystone Public School
23810 W Hwy 51
Sand Springs, OK 74063

Total Funding Outline:

1. Reading Interventionist and Part time School Counselor. Education Programs Redbird, Alex, Math Seeds, Study Island and Reading Eggs.
\$102,000.00
2. HVAC Units for Cafeteria and Window Replacement.
\$30,000.00
3. Student desk or seating.
\$5,000.00
4. Vinyl flooring to replace carpet.
\$135,000.00
5. Chromebooks
\$28,000.00
7. Property Insurance and Utilities.
\$150,000.00
8. Intercom System
\$60,000.00

Projects Total: \$510,000.00

The ESSER III Plan will be evaluated every Six Months from adoption of plan date.