

# FY24 LEA PLAN USE OF ESSER III FUNDS

## Project 795

Keystone Public School  
23810 W Hwy 51  
Sand Springs, OK 74063

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**1. Learning Loss - Keystone Public Schools will allocate the mandatory 20% of our ESSER III funding (approximately \$102,000.00) to address the following areas:**

- a. KPS has hired a Reading Interventionist to address reading deficiency issues in grades PK thru 8<sup>th</sup> grade to bring students up to a proficient reading level. The Interventionist will record benchmark testing results, either individually or in a small group with the teachers or through computer-assisted instruction through Study Island online curriculum which also has the capability to determine if a student needs further instruction or if the objective has been mastered. All students will receive this type of instruction until learning losses are all addressed and mastered.
- b. KPS will purchase educational programs. Redbird, Alex, Math Seeds, Study Island and Reading Eggs. To provide resources for the most vulnerable students – those with disabilities; ELL students or the students who are experiencing homelessness. To also attend to the needs of on-level students to provide accelerated material in response to students impacted by COVID-19. All students will take assessment to determine learning loss (specific objectives); then specific objective instruction will be given according to the benchmark testing results, either individually or in a small group with the teachers or through computer-assisted instruction through Study Island online curriculum which also has the capability to determine if a student needs further instruction or if the objective has been mastered. All students will receive this type of instruction until learning losses are all addressed and mastered. Some sub-groups may require accommodations according to their IEPs. All Keystone student's learning losses will be addressed in this way, with adjustments made as the teacher deems appropriate.
- c. KPS is also hiring a part time elementary school counselor to respond to the academic and mental health of students impacted by COVID-19 including those most vulnerable those with disabilities; ELL students; or those experiencing homelessness.
- d. KPS held a meeting with stakeholders in developing a plan for the expansion of ESSER III funding – a meeting to be held on **September 21, 2023** in the Administration Office – Conference Room.
- e. KPS assures the Oklahoma State Department of Education that we will make every effort to present the plan in a format and platform that **all** parents can understand, especially for those with disabilities.
- f. KPS will properly record and report students that are virtual learners that participate in Virtual Learning.

**2. Mitigation of Covid-19 - Keystone Public School will allocate the remaining ESSER III funding to address some very critical building issues:**

- a. KPS will replace carpet with vinyl tile for easier sanitation. All remaining FY24 funds of \$213,493.42 will be allocated to replacing carpet with vinyl tile.

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## 2. Mitigation of Covid-19 ~Cont~

- b. Student desks or seating, that will replace tables and allow KPS to maximize space in the classroom between students to meet the CDC guidelines of Social Distancing in response to COVID-19. Not funded.
  - c. Remove carpet in all buildings to improve air circulation and quality throughout the school district. Improved air quality will fill a need for all students including those most vulnerable those with disabilities; ELL students; and those students who are experiencing homelessness to prevent the spread of COVID-19. Partially funded in FY23
  - d. Chromebooks for home or remote access when necessary due to Covid-19 over the next three years. Partially funded in FY23
  - e. Investment in Property Insurance is made in response to the negative economic impact of COVID-19 and is necessary to maintain the operations of and continuity of service at KPS and continuing to employ existing staff at KPS. This will keep school open for teachers to come to the buildings to do distance learning; google meets; plan and develop instruction. It also provides for on-site instruction, but can provide individualized instructions for students quarantining at home. It keeps offices open to pay bills; roll out payroll and do the business of the district. Partially funded in FY23
  - f. Invest in Intercom Systems to replace or upgrade existing archaic systems in the District to enable operations of the school to reduce risk of virus transmission and exposure to environmental health hazards, and to support student needs at KPS. Funded in FY23.
  - g. Repair bus. Funded in FY23.
3. **Other Expenditures:** Chromebooks for home or remote access when necessary due to Covid-19 over the next three years. Partially funded in FY23

## 4. Remaining Funds:

**FY 24 Meeting held on September 21, 2023: it was determined that all remaining funds will used to replace carpet with vinyl flooring for easier sanitation.**

## LEA PLAN

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#### Total Funding Outline:

1. Reading Interventionist and Part time School Counselor. Education Programs Redbird, Alex, Math Seeds, Study Island and Reading Eggs.  
\$102,000.00 Funded \$71273.15 in FY23 for software, textbooks and salary/benefits, cleaning supplies.
2. HVAC Units for Cafeteria and Window Replacement. \$30,000.00: not funded, funds will be reallocated in FY24.
3. Student desk or seating.  
\$5,000.00 not funded, funds will be reallocated in FY24.
4. Vinyl flooring to replace carpet.  
\$135,000.00: Funded \$24,076.69 FY23. **FY24 Increase funding to \$213493.42 for vinyl flooring to replace carpet, for easier sanitation.**
5. Chromebooks  
28,000.00: Funded \$10662. for technology & \$900. For hotspots, rest of funds will be reallocated in FY24.
6. Property Insurance:  
\$150,000.00: Funded \$20,719.00 in FY23, the rest of the funds will be reallocated to vinyl tile flooring to replace carpet for easier sanitation in FY24.
7. Intercom System \$58,796.32: Funded full amount allocated in FY23.
8. Bus Repair: Funded \$12000. For Bus repair FY23.

**Projects Total: \$508,796.32** Original Allocation FY22: **FY24 Allocation \$213,493.42**

The ESSER III Plan will be evaluated every Six Months from adoption of plan date.

**Amended:** September 21, 2023